



## **BUDGET COMMITTEE PUBLIC MEETING AGENDA**

**May 10th, 2011 ~Town Hall @7:00**

- I. Administrative**
  - ❑ Call to order
  - ❑ Approval of the minutes of public hearing
  - ❑ Election of vice chair
  - ❑ Election of capital improvement plan budget committee rep
  - ❑ Discussion of new member
  
- II. First quarter review**
  - ❑ Review of expenses and revenues y-t-d
  - ❑ Departmental reports
  
- III. Selectman's Update**
  - ❑ Board review & status of work project(s) & progress y-t-d
  
- IV. Budget Committee Review**
  - ❑ BC's input, suggestions and guidelines to improve the budget 2012 process
  - ❑ Schedule a joint Budget Committee & BOS meeting early in September
  
- V. Any Other Business**
- VI. Schedule next quarterly review**
- VII. Adjournment**

*The Budget Committee may enter into Non Public Session, if so voted, under the terms & conditions of RSA 91-A: 3 a ~ e.*